

To the Lord Mayor and  
Members of Dublin City Council

Report No. 93/2017  
Report of the Executive Manager



Comhairle Cathrach  
Bhaile Átha Cliath  
Dublin City Council

---

**Dublin City Council Social Housing Supply & Delivery Monthly Update Report**

---

I attach update report for March 2017.

This report is presented to the Members of the City Council for noting.

**Anthony Flynn**  
**Executive Manager**

**Dated : 23<sup>rd</sup> February 2017**

## SOCIAL HOUSING SUPPLY AND DELIVERY REPORT

March 2017

**Dublin City Council Targets under Social Housing Strategy for 2015-2017: 3347**

**Programme Target 1498 units under the Social Housing Investment Programme (SHIP)**

**Programme Target 1849 units under the Social Housing Current Expenditure Programme (SHCEP)**

**Funding Allocation: €292M**

**Total Provided: 3862**

**2017 Outturn so far: 540**

	2015	2016	2017
Units Completed to date	565	533	72
Voids Restored	1012	975	129
Part V		25	2
HAP Tenancies (Dublin Region)	112	640	337
<b>Outturn</b>	<b>1689</b>	<b>2173</b>	<b>540</b>

	2015	2016	2017	2018	2019	2020	Total
<b>Outturn</b>	<b>1689</b>	<b>2173</b>					<b>3862</b>
<b>Units Under Construction</b>							
Buttercup			35				
Priory Hall				26			
Charlemont			79				
Dolphin House				100			
Harolds Cross			10				
Annamore Court			70				
Broome Lodge			43				
St. Agathas Court			11				
Johns Lane West				31			
Orchard Lawns				72			
<b>Total of Units Under Construction:</b>			248	229			<b>467</b>
<b>Units currently being acquired</b>			189	42	97		<b>328</b>
<b>Part V:</b>			36	84			<b>120</b>
<b>Units at Tender Stage:</b>			7	187		56	<b>250</b>
<b>Capital Appraisals Submitted to Department</b>			6	412	163	52	<b>633</b>
<b>Units at Preliminary Planning/Design:</b>			84	113	220	266	<b>683</b>
<b>Potential Units from Vacant Council Lands:</b>						385	<b>385</b>
<b>Sites for Social housing PPP Bundle 1:</b>						220	<b>220</b>
<b>Projected Acquisitions:</b>			100	100	100		<b>300</b>
<b>Rapid Home Delivery:</b>			201	66	40		<b>307</b>
<b>Total Delivery of Units:</b>	<b>1689</b>	<b>2173</b>	<b>871</b>	<b>1233</b>	<b>620</b>	<b>979</b>	<b>7556</b>

<b>Land Initiative Projects</b>		
<b>Schemes/Sites</b>	<b>Comment</b>	<b>Approx.</b>
Oscar Traynor Road  North Central - General Needs	Governance structures in place Economic Appraisals & Cost Benefit Analysis reports being prepared Project Programme review completed Consultative Forums established	195
O Devaney Gardens + Infirmary Road  Central - General Needs	Governance structures in place Economic Appraisals & Cost Benefit Analysis reports being prepared Project Programme review underway Consultative Forum established	119
St Michaels Estate  South Central - General Needs	Governance Structures in place Economic Appraisals & Cost Benefit Analysis reports being prepared Project Programme review completed Consultative Forum established	71
<b>Total</b>		<b>385</b>
<b>Sites for Social Housing PPP; Bundle 1</b>		
<b>Schemes/Sites</b>	<b>Comment</b>	<b>Approx.</b>
Scribblestown (lot 5) North West - General Needs	Design Team in place. Presentation to NW Area Committee 16th February meeting Initiate Part 8 March NWA Committee meeting	70
Ayrfield (part of) North Central - General Needs and Special Needs	Design Team in place. Presentation to NC Area Committee 16th February meeting.  Initiate Part 8 March NCA Committee meeting	150
<b>Total</b>		<b>220</b>

<b>Rapid Home Delivery</b>				
<b>Scheme/Sites</b>	<b>No. of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
St. Helena's Drive NW	40	Contractor on site	1st phase completion	Q2 2017
Cherry Orchard	24	Contractor on site	1st phase completion	Q3 2017
Belcamp H	38	Contractor on site.	1st phase completion	Q3 2017
Mourne Road, Drimnagh	29	Contractor on site.	1st phase completion	Q3 2017
HSE Lands Ballyfermot	53	Tenders returned 19/01/17 Assessment of Tenders ongoing	Award of contract	Q4 2017
Woodbank Drive	5	Tenders returned 19/01/17 Assessment of Tenders ongoing	Award of contract	Q4 2017
Rathvilly Park / Virginia Park	12	Tenders returned 19/01/17 Assessment of Tenders ongoing	Award of contract	Q4 2017
Woodville House/Kilmore Road	40	To explore the possibility of including space for CRC Facility	Determine nature of site development	Q2 2019
Fishamble Street	6	Procurement competition for design team frameworks launch 10/01/2017. Competition closing date: 16/02/17 Commenced Assessment of Tenders	Programme for procurement finalised.	Q4 2018
Bunratty Road	60			
<b>Total</b>	<b>307</b>			